



Petaluma City Schools District Budget Advisory Committee October 8, 2020 - 3:30pm Via Zoom

A G E N D A

MEMBERS:

Chris Thomas,
Chief Business Officer

PFT:

- Sandra Larsen, Teacher
- Doug Cox, Teacher
- Tammy Elliott, Teacher

CSEA:

- Loretta Kruusmagi, Senior School Secretary
- Pam Hubacker, Campus Security Supervisor II
- Guillermo Magana, Auto Technician III

PLA:

- Bennett Holley, Principal
- Jason Sutter, Director – Curriculum & Instruction
- Liz Chacon, Asst. Supt. Student Services

Parent:

- Amy Malaise
- Gina Husary
- Rocio Miscio

Community:

- Scott Pritchard – Business Community
- Melissa Morelli – Charter School/Business Community

Student:

- Katelyn Spears
- Paul Leoni

Join Zoom Meeting

<https://zoom.us/j/98535738740?pwd=R2dYNkx5a202UE5QRnJBQWw1Z29ldz09>

Meeting ID: 985 3573 8740

Passcode: 0qMHRc

Or Telephone:

US: +1 669 900 9128 or +1 253 215 8782 or +1 346 248 7799 or +1 301 715 8592

Meeting ID: 985 3573 8740 Passcode: 956461

- **Introductions**
- **Budget Development Calendar**
- **2019–2020 Unaudited Actuals**
- **Summary/Comparison of the Local Control Funding Formula (LCFF)**
- **45 Day 2020-21 Budget Overview**
- **Roundtable Discussion**
 - Parcel Tax Summary
 - Summary of Revenue
 - Program Costs
- **Future Agenda Items**
 - Categorical Funds
 - Special Education
 - Transportation Costs
 - SELPA Funding

Next Meeting – November 5, 2020

Participants:

Erinn VanderMeer
Kimberly Hancock
Gina Benedetti
Jessica Morilla
Amanda Kirk
Nancy Emanuele

Justin Mori
David Fichera
Catina Haugen
Cliff DeGraw
Holly Camozzi

Board of Education:

Ellen Webster - President
Sheldon Gen - Member