



# Petaluma City Schools District Budget Advisory Committee

## *A G E N D A*

October 27, 2016  
3:30 p.m.  
Madrone Room

MEMBERS:  
Chris Thomas  
Chief Business Official

PAA:  
Stephen Owens  
Emily Todd  
Renee Semik

PFT:  
Sandra Larsen  
Andrew Aja  
Erinn VanderMeer

CSEA:  
Debbi Winkler  
Guillermo Magana  
Loretta Kruusmagi

Confidential:  
Christy Defanti

Community:  
Jackie Goldblatt  
Michelle Wright

Other Members:  
Mary Lim

- Purpose of the Budget Advisory Committee
- Budget Development Calendar
- 2015-2016 Unaudited Actuals
- Overview of the Local Control Funding Formula (LCFF)
- Overview of the 2016-17 Local Control Accountability Plan (LCAP)
- Future Agenda Items
- Next Meeting on November 17, 2016