

## Petaluma City Schools District Budget Advisory Committee

## AGENDA

October 10, 2019 3:30 p.m. Petaluma Conf Room

<u>MEMBERS:</u> Chris Thomas Chief Business Official

<u>PAA:</u> Bennett Holley Catina Haugen Stephen Owens Nancy Emanuele

<u>PFT:</u> Sandra Larsen Suzanne Garcia Erinn VanderMeer Tammy Elliott

<u>CSEA:</u> Loretta Kruusmagi Pam Hubacker

<u>Confidential:</u> Holly Camozzi

Community:

- Introduction
- Purpose of the Budget Advisory Committee
- Budget Development Calendar
- 2018-2019 Unaudited Actuals
- Overview of the Local Control Funding Formula (LCFF)
- Overview of the 2017-20 Local Control Accountability Plan (LCAP)
- Future Agenda Items

Next Meeting – November 7, 2019