



Petaluma City Schools District Budget Advisory Committee

A G E N D A

November 9, 2017
3:30 p.m.
Bay Conference Room

MEMBERS:
Chris Thomas
Chief Business Official

PAA:
Bennett Holley
Catina Haugen
Stephen Owens

PFT:
Sandra Larsen
Suzanne Garcia
Erinn VanderMeer

CSEA:
Loretta Kruusmagi
Dorothy Morgan

Confidential:
Christy Defanti

Community:
Jackie Goldblatt
Michelle Wright

Other Members:
Mary Lim
Scot Wigert

1. Introduction
2. Purpose of the Budget Advisory Committee
3. Budget Development Calendar
4. 2016-2017 Unaudited Actuals
5. Overview of the Local Control Funding Formula (LCFF)
6. Future Agenda Items
 - Overview of the 2017-18 Local Control Accountability Plan (LCAP)

Next Meeting – December 14, 2017