

**PETALUMA CITY SCHOOLS DISTRICT  
BUDGET ADVISORY COMMITTEE**  
**MEETING MINUTES**  
200 Douglas Street, Petaluma, CA (707) 778-4621

**Regular Meeting**

**October 7, 2021**

**A. CALL TO ORDER**

Called to Order - 3:34p.m., VIA Zoom

**B. Petaluma City Schools' District Budget Advisory Committee Role Call:**

<b>Chris Thomas</b> Chief Business Official	✓
<b>Sandra Larsen</b>	absent
<b>Doug Cox</b>	✓
<b>Erinn Vandermeer</b>	✓
<b>Tammy Elliott</b> Petaluma Federation of Teachers	✓
<b>Peggy Bove</b>	absent
<b>Loretta Kruusmagi</b>	absent
<b>Silvia Gallagher</b> California Schools Employees Association	✓
<b>Ani Larsen</b>	✓
<b>Kelly Kriss</b>	✓
<b>Justin Mori</b> Petaluma Leadership Association	absent
<b>Vacant</b> Confidential Employees	
<b>Vacant</b> Parent	
<b>Melissa Morelli</b> Community	absent
<b>Katelyn Spears</b> Student	✓
<b>Ellen Webster</b>	absent
<b>Sheldon Gen</b> Board of Education	✓
<b>Tony Hua</b>	✓
<b>Liz Chacón</b> Cabinet	✓
<b>Kim Hancock</b>	absent
<b>Jessica Morilla</b>	✓
<b>Amanda Kirk</b>	✓
<b>Gina Benedetti</b>	absent
<b>Erika Schiefer</b>	✓
<b>Dave Fichera</b>	✓
<b>Nancy Emanuele</b>	✓
<b>Lyndsey Munn</b> Participants	✓

### **C. Introductions**

- Members introduced themselves

### **D. Purpose of the Budget Advisory Committee**

- Chris reviewed the purpose of the committee with members
  - The committee will make recommendations to the Board
  - The committee will learn about the budget process
- Members received the CASBO handout: “Basics of Local School District Budget”

### **E. Budget Development Calendar**

- Members received the Budget Development Calendar for 2022-23 Budget Year
- Chris reviewed the calendar with the committee

### **F. 2020-2021 Unaudited Actuals**

- Members received the PDF copy of the Unaudited Actuals Presentation
- Chris reviewed the presentation and answered questions with the committee

### **G. Future Agenda Items**

- Brainstorming Session – Funding Alternatives
- What ideas would be helpful for staff?

### **H. Committee Meeting Planning**

- Next meeting to be held via Zoom

**Next meeting date: November 18, 2021**

**Meeting Adjourned at 4:56pm**

