



# Petaluma City Schools District Budget Advisory Committee

## *A G E N D A*

January 23, 2020  
3:30 p.m.  
Petaluma Conf Room

MEMBERS:  
Chris Thomas  
Chief Business Official

PAA:  
Bennett Holley  
Catina Haugen  
Stephen Owens  
Nancy Emanuele

PFT:  
Sandra Larsen  
Doug Cox  
Erinn VanderMeer  
Tammy Elliott

CSEA:  
Loretta Kruusmagi  
Pam Hubacker

Confidential:  
Holly Camozzi

Community:  
Kimberly Hancock  
Gina Benedetti  
Jessica Morilla

- Review of the following minutes:
  - December 12, 2019
- Update: Governor's Budget Proposal 2020-2021
- Review Categorical Funds
- Review Program Costs
- LCAP Update
- Future Agenda Items
  - Review Pupil per Day Dollar Amount for ADA

Next Meeting – February 20, 2020