



Petaluma City Schools District Budget Advisory Committee

A G E N D A

February 20, 2020
3:30 p.m.
Petaluma Conf Room

MEMBERS:

Chris Thomas
Chief Business Official

PAA:

Bennett Holley
Catina Haugen
Stephen Owens
Nancy Emanuele

PFT:

Sandra Larsen
Doug Cox
Erinn VanderMeer
Tammy Elliott

CSEA:

Loretta Kruusmagi
Pam Hubacker

Confidential:

Holly Camozzi

Community:

Kimberly Hancock
Gina Benedetti
Jessica Morilla

Review of the following minutes:

- December 12, 2019
- January 23, 2020

- Review Pupil per Day Dollar Amount for ADA
- Review Updated Summary of Estimated Program Costs for 2019-20 (with technology)
- Summary of Parcel Tax
- Summary of Charter Schools (Revenue/Expense)
- LCAP Update
- Future Agenda Items

Next Meeting – March 26, 2020