



Petaluma City Schools District Budget Advisory Committee February 17, 2022 - 3:30pm Via Zoom

AGENDA

MEMBERS:

Chris Thomas,
Chief Business Officer

PFT:

- Sandra Larsen, Teacher
- Doug Cox, Teacher
- Erinn Vandermeer, Teacher
- Tammy Elliott, Teacher

CSEA:

- Peggy Bove, Bus Driver II
- Loretta Kruusmagi, Senior School Secretary
- Silvia Gallagher, Registrar Adult Education

PLA:

- Ani Larson, Principal
- Kelly Kriss, Principal
- Justin Mori, Principal

Confidential:

- Vacant

Parent:

- Vacant

Community:

- Melissa Morelli – Charter School/Business Community

Student:

- Katelyn Spears

Join Zoom Meeting

<https://zoom.us/j/98535738740?pwd=R2dYNkx5a202UE5QRnJBQWw1Z29ldz09>

Meeting ID: 985 3573 8740

Passcode: 0qMHRc

Or Telephone:

US: +1 669 900 9128 or +1 253 215 8782 or +1 346 248 7799 or +1 301 715 8592

Meeting ID: 985 3573 8740 Passcode: 956461

Following all recommended state and county pandemic guidelines, this meeting will be conducted virtually. For so long as the public health recommendations remain in effect, the District will reconsider the circumstances of the pandemic conditions within 30 days and make appropriate findings to continue with virtual meetings as needed.

- **Minutes for January 20, 2022**
- **Enrollment Projections**
- **Staffing Projections**
 - Layoff Process/Timeline
- **Local Control Accountability Plan (LCAP) Update**
- **Roundtable Discussion on Potential Budget Reductions**
 - Develop a Process
 - Survey Discussion
 - Other
- **Future Agenda Items**
- **Committee Meeting Planning (AB 361)**
Next Meeting – March 24, 2022

Board of Education:

Ellen Webster – Member
Sheldon Gen – Member

Cabinet:

Matthew Harris - Superintendent
Jason Sutter–Asst Supt, HR
Tony Hua – Asst Supt, Ed Svc
Maite Iturri – Interim Asst Supt, Student Svc

Participants:

Kimberly Hancock
Amanda Kirk
Erika Schiefer
Nancy Emanuele
Jessica Morilla
Gina Benedetti
Dave Fichera
Lyndsey Munn