



# Petaluma City Schools District Budget Advisory Committee

## *A G E N D A*

April 19, 2018  
3:30 p.m.  
Board Conf Room

MEMBERS:  
Chris Thomas  
Chief Business Official

PAA:  
Bennett Holley  
Catina Haugen  
Fran Hansell  
Stephen Owens

PFT:  
Sandra Larsen  
Suzanne Garcia  
Erinn VanderMeer

CSEA:  
Loretta Kruusmagi  
Dorothy Morgan

Confidential:  
Christy Defanti

Community:  
Jackie Goldblatt  
Michelle Wright

Other Members:  
Mary Lim  
Scot Wigert

- Introduction
- Review of the following minutes:
  - February 22, 2018
  - March 29, 2018
- Review staffing ratios
- Enrollment projection
- Review expenditures by school
- LCAP Update
- Future Agenda Items
  - Parcel Tax Budget Information

Next Meeting – May 24, 2018