

Petaluma City Schools District Budget Advisory Committee April 15, 2021 - 3:30pm Via Zoom

AGENDA

MEMBERS:

Chris Thomas, **Chief Business Officer**

PFT:

- Sandra Larsen, Teacher
- Doug Cox, Teacher
- Tammy Elliott, Teacher

CSEA:

- Loretta Kruusmagi, Senior School Secretary
- Pam Hubacker, Campus Security Supervisor II
- Guillermo Magana, Auto Technician III
- Peggy Bove, Bus Driver II

PLA:

- Bennett Holley, Principal
- Jason Sutter, Director **Curriculum & Instruction**
- Liz Chacon, Asst. Supt. **Student Services**

Parent:

- Gina Husary
- Rocio Miscio

Community:

- Scott Pritchard -**Business Community**
- Melissa Morelli Charter School/Business Community

Student:

• Katelyn Spears

Paul Leoni

Join Zoom Meeting

https://zoom.us/j/98535738740?pwd=R2dYNkx5a202UE5QRnJBQWw1Z29Idz09

Meeting ID: 985 3573 8740 Passcode: 0qMHrC **Or Telephone:**

US: +1 669 900 9128 or +1 253 215 8782 or +1 346 248 7799 or +1 301 715 8592 Meeting ID: 985 3573 8740 Passcode: 956461

- Overview Second Interim Report 2020-21
- Summary of Charter Schools (Revenue/Expense)
- Summary of Special Education Revenues
- LCAP Update

Future Agenda Items

- Review Categorical Funds
- Enrollment Update
- Staffing Information
- May Revise and Budget Update 2021-2022

Next Meeting – May 20, 2021

Participants:

Erinn VanderMeer Kimberly Hancock Gina Benedetti Jessica Morilla Amanda Kirk Nancy Emanuele

Justin Mori David Fichera Catina Haugen **Cliff DeGraw** Samantha Azofeifa Matthew Harris

Board of Education:

Ellen Webster - Member Sheldon Gen - Member