



Petaluma City Schools District Budget Advisory Committee January 26, 2023 - 3:30pm Via Zoom

A G E N D A

MEMBERS:

Chris Thomas,
Chief Business Officer

PFT:

- Erinn Vandermeer, Teacher
- Tammy Elliott, Teacher
- Todd Siders, Teacher

CSEA:

- Peggy Bove, Bus Driver II
- Loretta Kruusmagi, Senior School Secretary
- Trisha Shew, Senior School Secretary

PLA:

- Ruth Miller, Principal
- Justin Mori, Principal
- Giovanni Napoli, Principal

Confidential:

- Vacant

Parent:

- Vacant

Community:

- Melissa Morelli – Charter School/Business Community

Student:

- Katelyn Spears

Join Zoom Meeting

<https://zoom.us/j/98535738740?pwd=R2dYNkx5a202UE5QRnJBQWw1Z29ldz09>

Meeting ID: 985 3573 8740

Passcode: 0qMHRc

Or Telephone:

US: +1 669 900 9128 or +1 253 215 8782 or +1 346 248 7799 or +1 301 715 8592

Meeting ID: 985 3573 8740 Passcode: 956461

Following all recommended state and county pandemic guidelines, this meeting will be conducted virtually. For so long as the public health recommendations remain in effect, the District will reconsider the circumstances of the pandemic conditions within 30 days and make appropriate findings to continue with virtual meetings as needed.

- **Minutes for December 15, 2022**
- **Update: Governor’s Budget Proposal 2023-2024**
- **Update on Enrollment and ADA**
- **Expanded Learning Opportunities Program (ELOP)**
- **Local Control Accountability Plan (LCAP) Update**
- **Future Agenda Items**
 - **Declining Enrollment Committee**
- **Committee Meeting Planning (AB 361)**

Next Meeting – February 23, 2023

Board of Education:

Joanna Paun – Member
Sheldon Gen – Member
Julian Bautista – Student Member
Allen Phuong – Student Member

Cabinet:

Matthew Harris - Superintendent
Jason Sutter–Asst Supt, HR
Tony Hua – Asst Supt, Ed Svc
Maite Iturri -Asst Supt, Student

Participants:

Nathan Libecap	Sandra Larsen	Denise Howe	Rena Salazar
Krista O’Conner	Jessica Morilla	Erika Noone	Shannon Britten
Dave Fichera	Lyndsey Munn	Matthew Delucia-Zeltzer	